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IDENTIFIERS Han; Kaska; Loucheux; Tlingit; Tutchone; *Yukon Territory

ABSTRACT

The Public Schools Branch of the Yukon Department of Education provides elementary and secondary education to 4,638 students in 10 urban and 16 rural schools, and provides loans and grants to postsecondary students. In the 1983-84 academic year, major initiatives included development of gifted programs and alternate programming for secondary students with special needs, expansion of the early French Immersion program, and continued development of native language curricula. This paper notes internal reorganization plans and major changes to facilities, and outlines the major accomplishments of curriculum services and projects for teaching French, Tutchone, Tlingit, Han, Loucheux, and Kaska. A statistical appendix covers: (1) enrollment by school in March, 1983 and March, 1984; (2) kindergarten enrollment by school and year from 1979/80 to 1984/84; (3) enrollment by grade and school in March, 1983 and March, 1984; (4) enrollment by grade and percentage of enrollment by grade for five years; (5) rural, urban, and overall pupil/teacher ratios for five years; (6) a bar graph of Yukon school population changes for five years; (7) teaching staff numbers and salaries by school; (8) rural and urban teacher qualifications; (9) tutors' experience and salary by school; (10) French language enrollments; and (11) departmental expenditures. (SV)

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ANNUAL REPORT 1984-1985

DEPARTMENT OF EDUCATION

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DEPARTMENT OF EDUCATION

PERSONNEL - March 31, 1984

Minister of Education:
B. Firth

Deputy Minister, Education:
J. Davie

Acting Assistant Deputy Minister, Education
D. Odin

Superintendents:

D. Courtice	: Regional Superintendent of Schools
J. MacNeill	: Regional Superintendent of Schools

Field Personnel:

H. Weigel	: Director of Instructional Services
B. Ferguson	: Consultant in Curriculum
J.P. Flament	: Coordinator of French Language Programs
B. Ballard	: Coordinator of Gifted Programs
W. Jones	: Coordinator of Alternative Programming
D. Barbour	: Coordinator of Special Education
J. McCrie	: Supervisor of Primary Instruction
G. Chmara	: Supervisor of Intermediate Instruction
R. Sharp	: Projects Coordinator
R. Hoepfner	: Coordinator of Educational Computing
R. Kelly	: Assistant Coordinator of Educational Computing
A. Hiscock	: Coordinator of Libraries and Resource Centre
A. Fedoriak	: School Services Supervisor
D. Wheeler	: Custodial Inspector

Administrative Services:

S. Marinoske	: Director of Financial and Administration Services
M. Robson	: Administrative Officer

MINISTER OF EDUCATION,
ADVANCED EDUCATION,
AND MANPOWER
HON. B. FIRTH

DEPUTY MINISTER
J. DAVIE

ACTING ASSISTANT
DEPUTY MINISTER
D. ODIN

FINANCIAL AND
ADMINISTRATIVE SERVICES
S. MARINOSKE

SCHOOLS
PROGRAM

ADMINISTRATIVE
PROGRAM

CURRICULUM
DEVELOPMENT

REGIONAL
SUPERINTENDENT
AREA 1

REGIONAL
SUPERINTENDENT
AREA 2

SCHOOL
SERVICES

REPORT OF THE DEPUTY MINISTER

The Public Schools Branch of the Department of Education, Advanced Education and Manpower has a mandate to provide quality education to all students enrolled from Kindergarten to Grade 12 in Yukon public schools. The Minister of Education is advised by the Deputy Minister who acts on his behalf as required. In turn, an Assistant Deputy Minister responsible for Public Schools reports to the Deputy Minister.

Advising the Deputy Minister is the Education Council which consists of representatives of elected School Committees.

The 1983-84 academic year was a time of progress and renewal in Yukon schools. Major initiatives included development of programs for the gifted and alternate programming for secondary students whose needs were not met by existing courses. Pilot programs in both these areas are to be started in September of 1984. Our successful early French Immersion program continued on to Grade Three and planning for French First Language instruction enabled the program to be ready to commence in 1984-85. Continued progress was realized in developing native language curricula.

Major changes to facilities included; the addition of industrial education, business education, music and lunch rooms to Christ the King High School, and two classrooms, a library and office space to the Carcross School; the commencement of construction of two classrooms and industrial education facilities at Ross River, and of industrial education facilities at Teslin; the completion of major upgrading at Whitehorse Elementary to the heating system, at G.A. Jeckell to provide more natural light, at Porter Creek Junior High School to the sportsfields and parking

areas and at Elsa to the heating and plumbing systems. In addition numerous smaller projects were undertaken.

Internal reorganization was undertaken during 1983-84 to streamline operations and give the Department an "outward" focus. This will better enable us to provide consistent and professional services to principals and staffs to assist them in teaching their students.

In the final analysis, however, the provision of a standard of education to the children and young people of Yukon second to none and relevant to their needs must be as a result of a shared sense of purpose and an educational partnership between the Department, principals and staff, school committees, interested community groups and parents. During the 1983-84 school year this goal was identified and the foundation laid for major initiatives to improve communication and enlist public support for quality education.

Jim Davie
Deputy Minister

PUBLIC SCHOOLS BRANCH

The Public Schools Branch provides elementary and secondary education for the 4,638 students enrolled in 10 urban and 16 rural schools in Yukon. It also provides loans and grants to Yukon students entering post-secondary institutions.

1. Curriculum Services: - Major Accomplishments

- French Immersion Program extended to Grade 2 at Whitehorse Elementary School;
- Vive le Francais, a new French as a Second Language Program, was introduced in Grades 5, 6, and 7 in Yukon schools;
- micro-computers have been purchased and introduced in the majority of schools in Yukon;
- new programs in English 11 and English 12 provide an emphasis in written language, composition and the study of Canadian novels;
- a Yukon Environmental Handbook, produced through a cooperative effort of the Yukon Conservation Society, Yukon teachers, and the Department of Education, was made available to elementary school teachers;
- the Yukon Teachers' Association and the Department of Education jointly provided professional development for teachers in mathematics education.

2. Language Services:

a) Yukon Native Languages:

The Yukon Native Languages Project (YNLP) is administered by the Council for Yukon Indians with funds provided by the Government of Yukon. During 1983/84 the YNLP staff consisted of one Director/Linguist, two Native Language Specialists, an Anthropologist, and two classroom teachers seconded from the school system.

The ongoing aims of the project are:

- (1) to provide technical and practical support to native languages programs currently operating in Yukon schools.
- (2) to train native Yukoners to read, write, and teach their languages.
- (3) to conduct basic scientific work on all Yukon native languages in order to document them for the benefit of future generations.
- (4) to develop dictionaries and educationally sound teaching materials for the languages.
- (5) to record and transcribe stories, legends, and local history which may be edited for use in the classroom.

Programs 1983/84:

Community:

Burwash
Carcross
Carmacks
Dawson
Haines Junction
Mayo
Old Crow
Pelly Crossing
Teslin
Watson Lake (Elementary School)

Language:

Southern Tutchone
Tlingit
Northern Tutchone
Han
Southern Tutchone
Northern Tutchone
Loucheux
Northern Tutchone
Tlingit
Kaska

Whitehorse Schools:

Christ the King Elementary
Whitehorse Elementary

Southern Tutchone
Southern Tutchone

b) French Language:

The French Language program is jointly funded by the Government of Yukon and the Government of Canada. The objectives are to provide F.S.L. and immersion instruction in Yukon schools, to provide post-secondary bursaries, to direct adult non-credit French Extension programs, and to administer the French Monitor program.

As a result of revisions, Yukon schools presently follow the "Vive le Francais" program in the elementary grades. The revision of the secondary program is now in progress.

The Whitehorse Primary French Immersion project completed the fourth year of a five-year pilot program.

Two Yukon students benefited from the Summer Language Bursary Program. Three full-time monitors were employed in the elementary and secondary schools.

Despite the severe restrictions caused by economic hard times, non-credit French courses were offered at all levels to 188 adults in Whitehorse.

French Language Enrollments:

	<u>1983/84</u>	
	<u>Rural</u>	<u>Urban</u>
<u>Elementary:</u>	290	796
Grades 8 - 9	166	449
Grades 10 - 12	47	211
TOTAL (A)	503	1,456

Immersion: Not included in (A)

Kindergarten		55
Grade 1		55
Grade 2		23
Grade 3		
TOTAL		171

French 12: Included in Total (A)

Enrollments	3	37
TOTAL	3	37

French Studies Enrollment:

TOTAL	2,130
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STATISTICAL APPENDIX

MARCH 31, 1984

1.1 ENROLMENT BY SCHOOLS *

School	Type	Location	Enrolment	
			March 84	March 83
F. H. Collins	Senior Sec	Whitehorse	581	597
G. A. Jeckell	Jr-Sec	Whitehorse	329	362
Christ the King	Elem-Jr-Sec	Whitehorse	167	176
Christ the King	Elementary	Whitehorse	173	158
Jack Hulland	Elementary	Whitehorse	492	533
Selkirk Street	Elementary	Whitehorse	375	382
Grey Mountain	Primary	Whitehorse	108	131
Takhini	Elementary	Whitehorse	208	228
Whitehorse	Elementary	Whitehorse	372	335
Porter Creek	Jr-Sec	Whitehorse	333	303
J. V. Clark	Elem-Sec	Mayo	105	97
Robert Service	Elem-Sec	Dawson City	151	159
Watson Lake	Secondary	Watson Lake	109	107
Watson Lake	Elementary	Watson Lake	202	207
Carcross	Elem-Jr-Sec	Carcross	56	53
Tantalus	Elem-Jr-Sec	Carmacks	89	88
Chief Zzeh Gittlit	Elem-Jr-Sec	Old Crow	53	58
Del Van Gorder	Elem-Sec	Faro	211	309
St. Elias Community	Elem-Sec	Haines Junction	105	103
Keetsadunku	Elementary	Burwash Landing	8	13
Ross River	Elem-Jr-Sec	Ross River	77	80
Teslin	Elem-Sec	Teslin	83	87
Beaver Creek	Elementary	Beaver Creek	14	15
Elsa	Elementary	Elsa	28	10
Kluane Lake	Elementary	Destruction Bay	8	8
Eliza Van Bibber	Elementary	Pelly Crossing	43	39
TOTAL			4,480	4,638

* Includes Kindergarten students.

1.2 KINDERGARTEN

Kindergarten Enrolments:

Location	1979/80	1980/81	1981/82	1982/83	1983/84
Old Crow	8	7	9	12	11
Dawson City	13	14	13	11	11
Mayo	11	6	6	3	3
Elsa	10	5	10	--	4
Pelly Crossing	2	2	5	4	4
Carmacks	10	10	12	11	9
Faro	32	40	55	26	14
Ross River	10	6	5	7	8
Watson Lake	22	18	15	13	25
Teslin	5	6	9	11	-
Carcross	3	7	4	5	2
Haines Junction	9	8	5	10	12
Burwash Landing	1	--	3	2	-
Destruction Bay	3	--	2	--	1
Beaver Creek	4	--	2	--	1
Whitehorse	248	252	246	228	241
TOTAL	391	381	401	343	346

1.3 ENROLMENT BY GRADE - ELEMENTARY

School	Grades								Total	
	K	1	2	3	4	5	6	7	Mar/84	Mar/83
Christ King High	--	--	--	--	--	--	38	44	82	82
Christ King Elem.	32	25	23	21	36	36	--	--	173	158
Grey Mtn Primary	21	33	29	25	--	--	--	--	108	131
G. A. Jeckell	--	--	--	--	--	--	--	108	108	120
Jack Hulland Elem.	60	54	75	71	69	85	78	--	492	533
Porter Creek	--	--	--	--	--	--	--	127	127	112
Selkirk Elem.	23	37	35	49	69	84	78	--	375	382
Takhini Elem.	30	21	36	24	34	30	33	--	208	228
Whitehorse Elem.	75	81	51	70	26	34	35	--	372	335
Total Urban:	241	251	249	260	234	269	262	279	2,045	2,081
J. V. Clark	3	5	7	5	6	6	8	12	52	55
Robert Service	11	9	14	18	16	20	16	16	120	125
Watson Lake Elem.	25	16	19	26	21	26	34	35	202	207
Carcross	2	7	10	6	4	5	6	3	43	45
Tantalus	9	11	10	13	13	4	3	8	71	70
Del Van Gorder	14	19	20	20	12	14	23	16	138	234
St. Elias Comm.	12	11	4	8	8	4	7	8	62	62
Keetsadunku	--	2	2	--	--	--	2	2	8	10
Teslin	--	13	7	3	3	10	9	8	53	54
Beaver Creek	1	1	--	1	1	2	1	2	9	12
Chief Zzeh Gittlit	11	6	3	4	10	2	3	3	42	48
Elsa	4	3	9	--	3	2	7	--	28	10
Kluane Lake	1	1	4	1	--	--	--	1	8	5
Eliza Van Bibber	4	5	3	4	2	3	10	5	36	35
Ross River	8	10	5	8	5	9	9	6	60	70
Total Rural:	105	119	117	117	104	107	138	125	932	1,042
TOTAL	346	370	366	377	338	376	400	404	2,977	3,123

1.4 ENROLMENT BY GRADE - SECONDARY

School	Grades					Total	
	8	9	10	11	12	Mar/84	Mar/83
F. H. Collins	--	--	229	183	169	581	597
Christ King High	45	40	--	--	--	85	94
G. A. Jeckell	119	102	--	--	--	221	242
Porter Creek	115	91	--	--	--	206	191
Total Urban:	279	233	229	183	169	1,093	1124
J. V. Clark	10	16	8	12	7	53	43
Robert Service	10	8	6	2	5	31	34
Watson Lake High	29	33	22	12	13	109	107
Tantalus	6	6	6	--	--	18	18
Del Van Gorder	25	20	11	10	7	73	75
St. Elias	8	10	12	6	7	43	41
Keetsadunku	--	--	--	--	--	--	3
Teslin	10	10	7	3	--	30	33
Beaver Creek	4	1	--	--	--	5	3
Chief Zzeh Gittlit	6	3	2	--	--	11	10
Kluane Lake	--	--	--	--	--	--	3
Eliza Van Bibber	6	1	--	--	--	7	4
Ross River	13	2	2	--	--	17	10
Carcross	8	5	--	--	--	13	8
Total Rural:	135	115	76	45	39	410	392
TOTAL	414	348	305	228	208	1,503	1,515

1.5 PERCENTAGE OF TOTAL ENROLMENT BY GRADE
(Including Kindergarten)

Year as of March 31	Kinder- garten	Primary (Gr1-3)	Inter- mediate (Gr4-7)	Junior Second- ary (Gr8-10)	Senior Second- ary (Gr11-12)	Special
1980	8.0	26.2	33.9	21.3	9.0	1.6
1981	7.8	26.0	35.4	20.8	8.9	1.1
1982	8.5	25.0	35.9	21.1	10.0	--
1983	7.4	24.5	35.4	23.3	9.4	--
1984	7.7	24.8	33.9	23.8	9.8	--

1.6 PUPIL ENROLMENT BY GRADE
(Exclusive of Kindergarten)

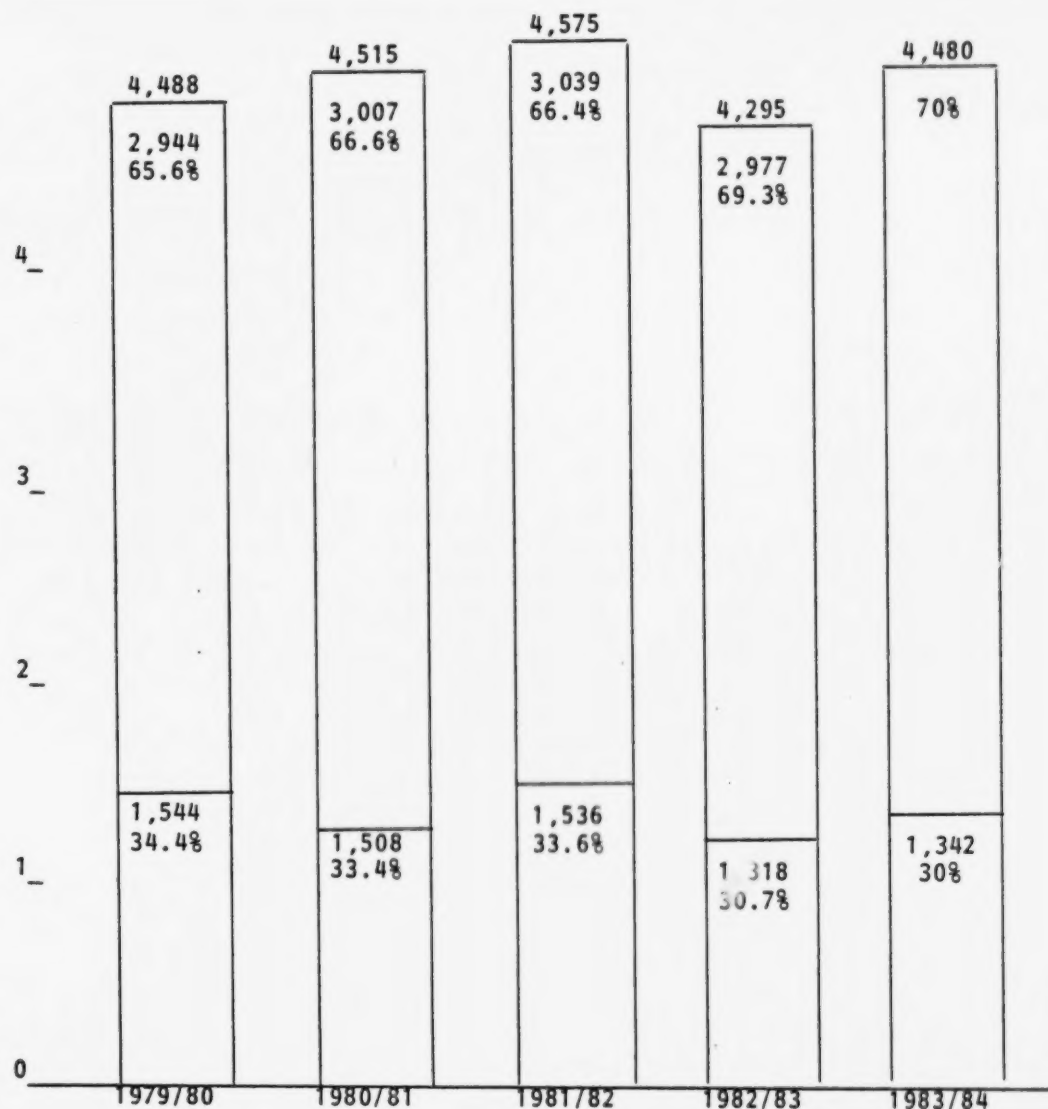
Grade	1979-80	1980-81	1981-82	1982-83	1983-84
One	401	424	407	388	370
Two	436	433	415	382	366
Three	442	416	421	368	377
Four	416	446	439	386	338
Five	442	424	442	417	376
Six	398	447	446	408	400
Seven	396	414	457	431	404
Eight	369	397	408	427	414
Nine	362	314	390	346	348
Ten	306	316	278	303	305
Eleven	235	242	250	212	228
Twelve	206	196	222	227	208
Special	79	55	--	--	--
TOTAL	4,488	4,524	4,575	4,295	4,134

1.7 PUPIL-TEACHER RATIOS
(Excluding Kindergarten Students)

Year	1979-80	1980-81	1981-82	1982-83	1983-84
<u>Over-all Pupil-Teacher Ratios:</u>					
Pupils	4,488	4,515	4,575	4,295	4,134
Teachers	271	282	291	282.7	288.8
Ratio	16.6:1	16.0:1	15.7:1	15.2:1	14.3:1
<u>Rural Pupil-Teacher Ratios:</u>					
Pupils	1,457	1,499	1,536	1,318	1,237
Teachers	109	114.5	121	111.1	109.6
Ratio	13.4:1	13.0:1	12.7:1	11.9:1	11.2:1
<u>Urban Pupil-Teacher Ratios:</u>					
Pupils	3,031	3,016	3,039	2,977	2,897
Teachers	162	167.5	170.0	171.6	179.2
Ratio	18.7:1	18.0:1	17.8:1	17.3:1	16.1:1

1.8 SCHOOL POPULATION CHANGES IN YUKON (Exclusive of Kindergarten)

5



In 1983/84 Yukon schools enrolled 4,134 students exclusive of Kindergarten students. In the 5 year period 1979/80 to 1983/84 the student enrolment, exclusive of Kindergarten students, decreased by 354 or approximately 8%. The proportion of rural to urban students has remained relatively constant.

1.9 TEACHING STAFF BY SCHOOL

School	Kindergarten Staff	Teaching Staff		Total
		Qualified Teacher	Male Female	
F. H. Collins			26.0 11.0	37.0
G. A. Jeckell			12.0 9.0	21.0
Christ the King High			5.5 6.0	11.5
Christ the King Elem.	1.0		9.25	10.25
Jack Hulland	1.5		3.0 19.5	24.0
Selkirk Street	1.0		7.0 11.0	19.0
Grey Mountain Primary	.5		5.0	5.5
Takhini Elementary	1.0		2.0 7.0	10.0
Whitehorse Elementary	2.0		4.0 16.0	22.0
Porter Creek			12.0 7.0	19.0
Sub-Total Urban	7.0		71.5 100.75	179.25
J. V. Clark			5.0 4.5	9.5
Robert Service	.5		6.0 7.0	13.5
Watson Lake Elem.	1.0		5.5 5.0	11.5
Watson Lake High			5.0 4.0	9.0
Carcross			1.0 3.55	4.55
Del Van Gorder	.5		7.0 8.5	16.0
St. Elias Community	.5		5.0 4.5	10.0
Teslin			3.0 6.0	9.0
Beaver Creek				1.1
Chief Zzeh Gittlit	.5		2.0 2.0	4.5
Elsa			1.0 1.0	2.0
Kluane Lake				1.1
Eliza Van Bibber			1.0 3.0	4.0
Ross River	.5		3.15 3.0	6.65
Tantalus	.6		3.0 2.5	6.1
Keetsadunku				1.1
Sub-Total Rural	4.1		47.65 57.85	109.60
TOTAL	11.1		119.15 158.6	288.85

1.10 TOTAL TEACHERS' SALARIES BY SCHOOL CATEGORY

School	Elementary	Elementary Junior Secondary	Elementary Secondary	Secondary	Total
F. H. Collins				1,630,390	1,630,390
G. A. Jeckell		941,552			941,552
Christ the King Elem.	373,858				373,858
Christ the King High		481,738			481,738
Jack Hulland	899,113				899,113
Selkirk Street	778,479				778,479
Grey Mountain	225,609				225,609
Takhini Elementary	402,422				402,422
Whitehorse Elem.	845,047				845,047
Porter Creek		757,062			757,062
Sub-Total Urban:	3,524,528	2,180,352		1,630,390	7,335,270
Beaver Creek		37,743			37,743
Kluane Lake		34,793			34,793
St. Elias Community		387,649			387,649
Robert Service		552,052			552,052
Chief Zzeh Gittlit		183,272			183,272
Teslin		352,899			352,899
Watson Lake Elem.	474,240				474,240
Watson Lake High			332,420		332,420
Keetsadunku		40,484			40,484
Carcross	177,109				177,109
Carmacks		236,423			236,423
Elsa	73,604				73,604
J. V. Clark			358,797		358,797
Eliza Van Bibber		152,922			152,922
Del Van Gorder			633,103		633,103
Ross River		233,987			233,987
Sub-Total Rural	724,953	2,212,224	1,324,320		4,261,497
Educational Leave 6 D.N.D.	112,610				112,610
Sub-Teacher	194,255	(all schools)			194,255
Native Language	73,780	(all schools)			73,780
Sub-Total:					380,645
TOTAL:	4,249,481	4,392,576	1,324,320	1,630,390	11,977,412

1.11 TEACHERS - PERCENTAGE BY SALARY CATEGORY
(5 year comparison)

Year	1983/84	1982/83	1981/82	1980/81	1979/80
TOTAL STAFF	288.85	294.43	303.3	293	285
Category I	.52	1.0	.65	1.02	.54
Category II	3.98	3.0	5.27	4.61	5.30
Category III	11.08	10.0	8.31	8.19	11.38
Category IV	35.95	36.0	36.64	33.62	33.39
Category V	39.12	41.0	40.89	44.88	42.20
Category VI	9.35	9.0	8.24	7.68	7.19

1.12 TEACHERS' QUALIFICATIONS

Years Experience	0	1	2	3	4	5	6	7	8	9	10	Total
Class I												
Urban											1.5	1.5
Rural												
Sub Total											1.5	1.5
Class II												
Urban						1.0					6.0	7.0
Rural				.5		.5			.5	1.0	2.0	4.5
Sub Total				.5		1.5			.5	1.0	8.0	11.5
Class III												
Urban	1.5	2.0		1.5	.5	1.0	1.0		2.0	2.5	8.0	20.0
Rural	3.5	3.0	1.0			.5					4.0	12.0
Sub Total	5.0	5.0	1.0	1.5	.5	1.5	1.0		2.0	2.5	12.0	32.0
Class IV												
Urban	1.5	2.0	1.0	1.0	3.75	3.5	.5	3.0	4.0	2.0	37.5	59.75
Rural		2.0	9.0	3.0	2.5	1.5	4.0	3.1	2.0	2.0	15.0	44.10
Sub Total	1.5	4.0	10.0	4.0	6.25	5.0	4.5	6.1	6.0	4.0	52.5	103.85
Class V												
Urban		1.5	.5	3.5	5.0	6.5	9.0	3.0	2.0	3.0	36.0	70.0
Rural	1.5	1.5	2.0	1.0	3.0	3.0	5.5	4.0	3.5	4.0	14.0	43.0
Sub Total	1.5	3.0	2.5	4.5	8.0	9.5	14.5	7.0	5.5	7.0	50.0	113.0
Class VI												
Urban		1.0				2.0				1.0	17.0	21.0
Rural				2.0	1.0	1.0			1.0		1.0	6.0
Sub Total		1.0		2.0	1.0	3.0			1.0	1.0	18.0	27.0
TOTAL	8.0	13.0	13.5	12.5	15.75	20.5	20.0	13.1	15.0	15.5	142.0	288.85

1.13 KINDERGARTEN STAFF - QUALIFICATIONS AND SALARY BY SCHOOL

SCHOOL	<u>NO. OF KINDERGARTEN STAFF</u>		Total Salaries Kindergarten
	Qualified Teachers	Kindergarten Instructors	
Grey Mountain Primary	.5		\$ 21,876
Christ the King Elementary	1.0		40,058
Selkirk Street Elementary	1.0		36,382
Jack Hulland Elementary	1.5		50,308
Takhini Elementary	1.0		41,614
Whitehorse Elementary	2.0		60,257
Sub-Total Urban	7.0		250,495
Robert Service	.5		21,876
Watson Lake Elementary	1.0		36,382
Del Van Gorder	.5		23,119
Chief Zzeh Gittlit	.5		22,901
Ross River	.5		23,119
Tantalus	.6		24,149
St. Elias	.5		15,728
Sub-Total Rural	4.1		167,274
TOTAL	11.1		417,769

1.14 TUTORS - EXPERIENCE AND SALARY BY SCHOOL

School	Tutors	Experience	Salary
F. H. Collins Secondary	-	-	-
G. A. Jeckell Jr-Sec	-	-	-
Christ the King High	1.5	.5 course	25,117
Christ the King Elementary	1.0	1.0 course & 1 year	16,724
Jack Hulland Elementary	1.0	no course	15,298
Selkirk Street Elementary	1.0	course & 1 year	16,724
Grey Mountain Primary	.5	no course	8,032
Takhini Elementary	.5	no course	8,032
Whitehorse Elementary	1.0	course & 1 year	16,724
Porter Creek Jr-Sec	-	-	-
Sub-Total Urban	6.5	-	106,651
Beaver Creek	-	-	-
Kluane Lake	-	-	-
St. Elias Community	.5	course & 1 year	8,780
Robert Service	1.0	no course	15,298
Old Crow	.5	no course	8,032
Teslin	1.0	no course	15,298
Watson Lake Elementary	2.0	1 no course 1 vacant	15,298
Watson Lake High	-	-	-
Keetsadunku	-	-	-
Carcross	.5	no course	8,393
Carmacks	1.0	no course	15,298
Elsa	-	-	-
J. V. Clark	2.0	1 no course 1 course & 1 year	32,022
Eliza Van Bibber	.5	course & 1 year	8,780
Del Van Gorder	-	-	-
Ross River	.5	no course	8,032
Sub-Total Rural South	9.5	-	135,231
TOTAL	16.0	-	241,882

3.1 FRENCH LANGUAGE - SCHOOL PROGRAMS

1. Number of Schools Offering French Instruction:

	<u>1979/80</u>	<u>1980/81</u>	<u>1981/82</u>	<u>1982/83</u>	<u>1983/84</u>
Whitehorse	8	8	8	9	9
Rural	9	10	10	9	11

2. Schools Discontinuing French:

	<u>1979/80</u>	<u>1980/81</u>	<u>1981/82</u>	<u>1982/83</u>	<u>1983/84</u>
	--	0	0	1	0

3. Schools Requesting French:

	<u>1979/80</u>	<u>1980/81</u>	<u>1981/82</u>	<u>1982/83</u>	<u>1983/84</u>
	--	--	2*	2**	2***

- * Beaver Creek, Keetsadunku: incidental unstructured classes only.
- ** Carcross, Destruction Bay: incidental unstructured classes only.
- *** Elsa School reopened.
- *** Carcross School started regular program.

4. Total Schools Not Offering French:

	<u>1979/80</u>	<u>1980/81</u>	<u>1981/82</u>	<u>1982/83</u>	<u>1983/84</u>
	(rural) 5	(rural) 5	(rural) 4	6 (5 rural, 1 urban Primary)	6 (5 rural, 1 urban primary)

3.2 FRENCH LANGUAGE - ENROLMENTS

	1979/80		1980/81		1981/82		1982/83		1983/84	
	Rural	Urban	Rural	Urban	Rural	Urban	Rural	Urban	Rural	Urban
Elementary	448	817	412	751	450	856	306	827	290	796
Grades 8 - 9	124	466	131	378	151	412	131	449	166	449
Grades 10 - 12	62	237	66	248	68	215	39	217	47	211
Total (A)	634	1,520	609	1,377	669	1,483	476	1,493	503	1,456

Immersion: not included in Total (A)

Kindergarten					20	28	9	55	55
Grade 1					--	44	--	26	55
Grade 2					--	--	--	38	23
Grade 3					--	--	--	--	38
Total					20	72	9	119	171

French 12: included in Total (A)

Enrolments	6	39	7	48	15	45	4	43	3	37
Total	45		55		60		47		40	

French Studies
Enrolment

Total	2,154	2,021	2,244	2,097	2,130
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4.1 DEPARTMENTAL EXPENDITURES

	<u>1983/84</u>	<u>1982/83</u>
<u>Direct Costs:</u>		
Schools: Curriculum & Salaries	17,876,819	16,204,284
Custodial Supplies & Salaries (includes clerical salaries)	2,104,321	1,968,681
	19,981,140	18,172,965
Average Monthly Enrolment	4,537	4,780
Direct cost per student based on average monthly enrolment:	4,120	3,802
Plus: Indirect Costs:		
Dept. of Education & General Admin.	1,402,283	1,226,862
Student Accommodation	181,289	165,37
	1,583,572	1,392,240
TOTAL: ALL COSTS, PUBLIC SCHOOLS	\$21,564,712	\$19,565,205
Total cost per student based on average monthly enrolment:	4,469	4,093
<u>Handicapped Children:</u>		
Fees, transportation, & grants	20,356	22,647
Average cost per child concerned (2 - 1983/84), (2 - 1982/83)	10,178	11,323
<u>Post-Secondary Training:</u>		
Grants, Bursaries, Transportation	868,130	697,551
Average cost per recipient: (326 - 1983-84), (272 - 1982/83)	2,663	2,565
<u>French Language Program:</u>		
Supplies & Salaries	197,864	190,356

4.1 DEPARTMENTAL EXPENDITURES

continued:

	<u>1983/84</u>	<u>1982/83</u>
<u>Native Language Program:</u>		
Supplies & Salaries	452,181	364,908
<u>Recreation & Amateur Sport:</u>		
Grants & Salaries (includes student events)	Now With Tourism Branch	730,355
<u>Adult & Continuing Education:</u>		
Administration	472,500	284,006
Yukon College	3,590,600	3,511,896
Manpower Planning & Industrial Training	1,876,700	239,174
In House Apprenticeship Training	45,000	
	7,523,331	6,040,893
 TOTAL EXPENDITURES ON EDUCATION:		
(Operation & Maintenance)	\$29,088,043	\$25,606,098
 REVENUE:		
(excluding school taxes)	\$2,348,035	\$2,601,183